

SECTOR : 11 - SALUD
 PLIEGO : 11- MINISTERIO DE SALUD
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCAASIONAL CAFAE (5)	PEA		INCENTIVO LABORAL OCAASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA												
FUNC. DIRECTIVOS	4	2,941.38	0	0.00	0	0.00	20	5,002.00	0.00	0	0.00	7,943.38
US												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	0.00										0.00
F-4	1	0.00					10	0.00				0.00
F-3	-	0.00					6	0.00				0.00
F-2	2	2,941.38					4	5,002.00				7,943.38
F-1												0.00
PROFESIONALES	-1	0.00	3	0.00	0	0.00	21	0.00	0.00	0	0.00	0.00
SPA			1	0.00			1	0.00				0.00
SPB												0.00
SPC	-	0.00					1	0.00				0.00
SPD	-	0.00					5	0.00				0.00
SPE	1	0.00					8	0.00				0.00
SPP	(2)	0.00	2	0.00			6	0.00				0.00
TECNICOS	-2	0.00	4	0.00	0	0.00	52	0.00	0.00	0	0.00	0.00
STA	-	0.00	1	0.00			14	0.00				0.00
STB	-	0.00					8	0.00				0.00
STC	-	0.00					6	0.00				0.00
STD	(2)	0.00	3	0.00			23	0.00				0.00
STE	-	0.00					1	0.00				0.00
STF	-	0.00					1	0.00				0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	6	0.00	0.00	0	0.00	0.00
SAR												0.00
SAB	0	0.00					2	0.00				0.00
SAC												0.00
SAD	-	0.00					4	0.00				0.00
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	1	2,941.38	7	0.00	0	0.00	99	5,002.00	0.00	0	0.00	7,943.38
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	37	76,803.48	1	2,810.27	0	0.00	0	0.00	0.00	24	0.00	79,613.75
SPA		0.00		0.00								0.00
SPB		0.00										0.00
SPC		0.00										0.00
SPD	22	51,554.32	1	2,810.27						18	0.00	54,364.59
SPE	11	18,753.80								5	0.00	18,753.80
SPP	4	6,495.36								1	0.00	6,495.36
TECNICOS	138	275,791.73	2	5,309.33	12	6,226.02	0	0.00	0.00	87	0.00	287,327.08
STA	25	50,448.17			3	1,117.77				16	0.00	51,565.94
STB	19	32,645.59								13	0.00	35,342.24
STC	51	126,386.71			7	4,792.11				43	0.00	131,178.82
STD	35	45,747.16	1	0.00	2	316.14				6	0.00	46,063.30
STE	5	14,108.51	1	2,810.27		0.00				7	0.00	16,918.78
STF	3	6,455.59								2	0.00	6,455.59
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD	-	0.00								1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	43	260,165.79	0	0.00	16	8,003.97	0	0.00	0.00	0	0.00	268,169.76
N-5	20	123,230.71			1	4,802.32						128,033.03
N-4	-	0.00			3	0.00						0.00
N-3	10	68,649.36			2	1,383.43						70,032.79
N-2	1	7,558.63			3	0.00						7,558.63
N-1	12	60,727.09			7	1,818.22						62,545.31
ENFERMERAS	12	39,245.90	0	0.00	15	9,950.13	0	0.00	0.00	0	0.00	49,196.03
14	7	24,856.33			7	6,027.08						30,883.41
13	1	2,987.00			1	944.63						3,931.63
12	-	0.00										0.00
11	2	6,041.24			2	2,131.11						8,172.35
10	2	2,359.33			5	847.31						6,206.64
09												0.00
08												0.00
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRURJO DENTISTA	2	6,597.39	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,597.39
V	2	6,597.39										6,597.39
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	211,417.47	0	0.00	0	0.00	0	0.00	0.00	0	0.00	211,417.47
VIII	27	86,140.01										86,140.01
VII	-											0.00
VI	2	4,337.91										4,337.91
V	19	54,833.04										54,833.04
IV	24	66,106.51										66,106.51
PSICOLOGOS	16	44,774.31	0	0.00	0	0.00	0	0.00	0.00	0	0.00	44,774.31
VIII	7	19,071.65										19,071.65
VII	1	3,387.00										3,387.00
VI												0.00
V	3	8,495.34										8,495.34
IV	5	13,820.32										13,820.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37,46.59)	21	63,480.91	1	2,820.33	0	0.00	0	0.00	0.00	1	0.00	66,301.24
VIII	8	26,590.96										26,590.96
VII												0.00
VI												0.00
V	6	16,161.90										16,161.90
IV	6	17,969.32	1	2,820.33								20,789.65
III	1	2,768.73								1	0.00	2,768.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	341	978,276.98	4	10,939.93	43	24,180.12	0	0.00	0.00	113	0.00	1,013,397.03
SUB-TOTAL PUP NORMAL (1+2)	342	981,218.36	11	10,939.93	43	24,180.12	99	5,002.00	0.00	113	0.00	1,021,340.41
CUOTA PATRONAL MEDICO RESIDENTE	327	48,393.00										48,393.00
SERUMS					14	3,079.27				18	0.00	3,079.27
DESTACADOS							8	10,936.00		2	0.00	10,936.00
2.1.19.37		0.00		0.00								0.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00										0.00
2.1.19.21		0.00										0.00
2.1.31.18		5,011.93										5,011.93
SUB-TOTAL(3)	0	53,404.93	0	0.00	14	3,079.27	8	10,936.00				